

Flagstaff Arts And Leadership Academy	038650000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	779,952	845,086	892,830
FEDERAL PROJECTS	57,236	98,450	52,111
STATE PROJECTS	0	0	0
Schoolwide Project Total	837,188	943,536	944,941

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,916	0	777,433	56,839	837,188
PERCENTAGE OF TOTAL REVENUES	0.35%	0.00%	92.86%	6.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,109	0
MILD, MOD, SEV, MENTAL RETARDAT	30,147	30,147
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60,456	30,147
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	60,456	30,147

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	84,438
EQUIPMENT	83,767
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	137.575
1998 - 1999 TOTAL	137.575
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	144.125
1999 - 2000 TOTAL	144.125
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	141.910
2000 - 2001 TOTAL	141.910

TEACHER SALARIES	\$340,127
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FALL 2000 ENROLLMENT	145
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Number of Sites:	1
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